

**SECRET**

11 May 63  
DD/R-744-63

**MEMORANDUM FOR:** The Comptroller

**SUBJECT** : Identification of FY 1963 Funds  
Expenditures in the DD/R

**REFERENCE** : Comptroller's Memorandum for the Record  
dated 2 May 1963, covering the Meeting with  
DDCI on DD/R Fund Requirements

25X1A 1. Pursuant to the request in reference memorandum,  
there are submitted herewith statements of the OEL and ORD  
programs by major categories to be funded, to the extent possible,  
from the [ ] newly allotted to the DD/R and from reprogram-  
med OSA funds, estimated at this date to be approximately

[ ] We propose to divide these amounts equally between  
OEL and ORD.

25X1A 2. It will be noted that the total requirements of OEL and  
ORD amount [ ] as reflected in the attached schedule.  
This figure is derived from a revised listing of the items appearing  
on Attachments "C" and "D" submitted to the Comptroller with  
DD/R 554-63, dated 2 April 1963. The individual activities in the  
Attachments were reviewed by the Comptroller and certain items  
were recommended for (a) funding from year-end savings and (b)  
deferment until FY 1964. Our revised schedule, by major categories,  
deletes certain of the activities of a lower priority nature but  
includes those which can partially be accommodated within the  
25X1A [ ] Remaining funds from prior DD/R allotments will  
further reduce the deficiency. The total expressed requirement  
in excess of total funds available from all sources, in all  
probability, will have to be deferred until FY 1964 unless further  
savings may be found which could be applied to the unfunded  
balance.

3. Regarding sub-paragraph d of reference, should it be

**GROUP 1**  
Excluded from automatic  
downgrading and  
declassification

25X1D

decided to proceed this year with the [ ] project or the development of [ ] projects will be submitted for approval. Neither of these particular activities is included in the attached schedule.

25X1A

Signed Herbert Scoville, Jr.

**HERBERT SCOVILLE, JR.**  
Deputy Director  
(Research)

**Attachment:**  
**As Stated**

